

15 YEAR IMPLEMENTATION PLAN

Project ID	Phase	Project Name	Project Type	Project Description	Engineering Year	Construction Year
Pedestrian and Bike						
P-1	I	Marietta Street/Howell Mill Road Streetscape	Streetscape - Primary	Sidewalks, street furniture, street lighting, curbs, ramps, and street trees. From Simpson Avenue to Huff Road.	2007	2008
P-2	I	Northside Drive Streetscape	Streetscape - Primary	Sidewalks, street furniture, street lighting, curbs, ramps, and street trees. From Simpson to Bishop.	2009	2010
P-3	I	Donald Lee Hollowell Parkway Streetscape	Streetscape - Primary	Sidewalks, street furniture, street lighting, curbs, ramps, and street trees from Northside Drive to Marietta Boulevard	2009	2010
P-4	II	Means Street Streetscape	Streetscape - Secondary	New sidewalks and street lighting along the length of Means Street, from Ponders Avenue to Marietta Street.	2010	2011
P-5	II	Knight Park/Howell Station Sidewalks	Streetscape - Secondary	New sidewalks along both sides of Rice Street from Marietta Boulevard to W. Marietta Street. New sidewalks on one side of Herndon Street (from W. Marietta to dead end), Tilden Street (from W. Marietta to dead end), Church Street (from Rice to Herndon), Niles Avenue (from Herndon to Marietta Boulevard), Warfield Street (from Tilden to Marietta Boulevard).	2013	2014
P-6	II	Brady Street Streetscape	Streetscape - Secondary	New sidewalks and street lighting along both sides of Brady Street. From W. Marietta Street to Howell Mill.	2010	2011
P-7	II	West Marietta Street	Streetscape - Secondary	New sidewalks and street lighting along both sides of West Marietta Street from Howell Mill to intersection with Marietta Boulevard	2010	2011
P-8	II	10th Street	Streetscape - Secondary	New sidewalks and street lighting along both sides of 10th Street from Northside Drive west to dead end.	2011	2012
P-9	II	8th Street	Streetscape - Secondary	New sidewalks and street lighting along both sides of 8th Street from Northside Drive west to Brady.	2011	2012
P-10	II	Blandtown Sidewalks	Streetscape - Secondary	New sidewalks along one side of Fairmont Street (from Huff Road north to dead end), Booth Avenue (from Huff Road north to dead end), English Street (from Huff Road north to dead end), and Boyd Avenue (from Huff Road north to dead end)	2011	2012
P-11	II	Jefferson Street Sidewalks	Streetscape - Secondary	New sidewalks and street lighting along both sides of Jefferson Street from Echo Street to Marietta Boulevard.	2011	2012
P-12	II	Huff Road Streetscape	Streetscape - Secondary	Acquiring right of way and grading for sidewalks for full length of Huff Road (from Howell Mill to Marietta Boulevard). Curbs, ramps, and street furniture.	2010	2011
P-13	II	English Avenue North - GWCC Greenway	Greenway	Remove existing rail bridges, clear overgrowth, and grading to level greenway. Build a concrete multi-use path with entrances, boundary fences, lighting, and signs. From Lowery Boulevard southeast to Northside Drive.	2012	2013
P-14	III	Lowery Streetscape	Streetscape - Primary	Sidewalks, street furniture, street lighting, curbs, ramps, and street trees. From DLH to W. Marietta Street.	2010	2011
P-15	III	North Avenue Streetscape	Streetscape - Secondary	Sidewalks, curbs, ramps, and street lighting along both sides of North Avenue east of Northside Drive to Luckie Street.	2014	2015
P-16	III	Marietta Boulevard Streetscape	Streetscape - Secondary	Sidewalks, curbs, ramps, from DLH to Thomas Street.	2014	2015
P-17	III	Beltline Greenway	Greenway	Concrete multi-use path with lighting and signs. From Maddox Park to Howell Mill north of Hemphill Waterworks.	2013	2014
P-18	III	Marietta Boulevard Greenway	Greenway	Acquire land on the east or west side of Marietta Blvd for future greenway, from Maddox Park to Elaine Avenue.	2015	2016
P-19	III	Ga. Power E-W Greenway	Greenway	Negotiate with Georgia Power to permit the development of a greenway north of Culpepper, between Ellsworth and the rail line.	2016	2017

15 YEAR IMPLEMENTATION PLAN

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Pedestrian and Bike										
P-1	I	Marietta Street/Howell Mill Road Streetscape	10,560	\$3,218,160	\$8,925,840	\$12,144,000	DPW/BOP	QOL Bonds/ LCI Funds	No	Yes
P-2	I	Northside Drive Streetscape	11,766	\$3,585,689	\$9,945,212	\$13,530,900	DPW/BOP	QOL Bonds/ LCI Funds	No	Yes
P-3	I	Donald Lee Hollowell Parkway Streetscape	5,280	\$1,609,080	\$4,462,920	\$6,072,000	DPW/BOP	QOL Bonds/ LCI Funds/Westside TAD	No	Yes
P-4	II	Means Street Streetscape	1,810	\$1,726,952	\$4,789,848	\$6,516,800	DPW/BOP	QOL Bonds/ LCI Funds	No	No
P-5	II	Knight Park/Howell Station Sidewalks	16,292	\$143,895	\$399,105	\$543,000	DPW/BOP	QOL Bonds/ LCI Funds	Yes	Yes
P-6	II	Brady Street Streetscape	2,715	\$671,616	\$1,862,784	\$2,534,400	DPW/BOP	QOL Bonds/ LCI Funds	No	No
P-7	II	West Marietta Street	6,336	\$191,860	\$532,140	\$724,000	DPW/BOP	QOL Bonds/ LCI Funds	No	No
P-8	II	10th Street	1,810	\$159,848	\$443,352	\$603,200	DPW/BOP	QOL Bonds/ LCI Funds	No	No
P-9	II	8th Street	1,508	\$383,720	\$1,064,280	\$1,448,000	DPW/BOP	QOL Bonds/ LCI Funds	No	No
P-10	II	Blandtown Sidewalks	3,620	\$255,831	\$709,569	\$965,400	Private Developers	n/a	Yes	Yes
P-11	II	Jefferson Street Sidewalks	4,827	\$575,580	\$1,596,420	\$2,172,000	DPW/BOP	QOL Bonds/ LCI Funds/Westside TAD	No	No
P-12	II	Huff Road Streetscape	5,430	\$351,708	\$975,492	\$1,327,200	DPW/BOP	QOL Bonds/ LCI Funds	Yes	Yes
P-13	II	English Avenue North - GWCC Greenway	5,430	\$1,559,094	\$4,324,281	\$5,883,375	Bethursday Development/ PATH	Westside TAD	Yes	Yes
P-14	III	Lowery Streetscape	3,318	\$551,598	\$1,529,903	\$2,081,500	DPW/BOP	QOL Bonds/ LCI Funds	No	Yes
P-15	III	North Avenue Streetscape	3,017	\$319,802	\$886,998	\$1,206,800	DPW/BOP	QOL Bonds/ LCI Funds	No	No
P-16	III	Marietta Boulevard Streetscape	9,051	\$319,802	\$886,998	\$1,206,800	DPW/BOP	QOL Bonds/ LCI Funds	No	Yes
P-17	III	Beltline Greenway	15,689	\$899,443	\$2,494,682	\$3,394,125	Atlanta Development Authority	Beltline Tax Allocation District	Yes	Yes
P-18	III	Marietta Boulevard Greenway	9,051	\$899,443	\$2,494,682	\$3,394,125	DPW/BOP	QOL Bonds/ LCI Funds	Yes	Yes
P-19	III	Ga. Power E-W Greenway	3,017	\$299,814	\$831,561	\$1,131,375	DPW/BOP	QOL Bonds/ LCI Funds	No	Yes

15 YEAR IMPLEMENTATION PLAN

Project ID	Phase	Project Name	Project Type	Project Description	Engineering Year	Construction Year
P-20	III	Jefferson Street Bike Path	Bike Route	Signs designating Jefferson Street as a bike path. Road improvements that make Jefferson Street usable for on-street biking. From Echo Street to Marietta Boulevard	2016	2017
P-21	I	14th Street Streetscape	Streetscape - Primary	14th Street Streetscape between Hemphill Avenue and Howell Mill Road. Part of a larger streetscape project for 14th Street initiated by the Home Park Community Improvement Association.	2007	2008
Pedestrian Crossing						
X-1	I	Northside Drive/ Marietta Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, special materials, ramps, and signalization.	2007	2009
X-2	I	Howell Mill Road/Marietta Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2007	2008
X-3	I	Northside Drive at 10th St. Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2009	2010
X-4	I	Northside Drive at 8th St. Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	2010	2011
X-5	I	Northside Drive at 14th St. Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2010	2011
X-6	I	DLH & Northside Drive Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2011	2012
X-7	I	Marietta Street & Simpson Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2009	2010
X-8	I	Howell Mill Road & 14th St. Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2008	2009
X-9	I	Howell Mill Road & 10th St. Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2008	2009
X-10	II	Bankhead Bridge Connector	Pedestrian Crossing	Structure analysis is required to determine if the bridge can be reinforced or if it must be replaced. Create a stairway/ connection to Means Street from bridge.	2014	2015
X-11	II	Lowery Boulevard/West Marietta Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2010	2011
X-12	II	Blandtown Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization. New stoplight required.	2011	2012
X-13	II	Lowery & DLH Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2011	2012
X-14	II	DLH & English Avenue Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2013	2014
X-15	II	Northside Drive & North Avenue Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2012	2013
X-16	II	Marietta Street & North Avenue Connection	Pedestrian Crossing	Create pedestrian paths up to Marietta Street from both sides of North Avenue.	2013	2014
X-17	III	Northside Drive & Kennedy Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2015	2016
X-18	III	North Ave. & Northyards Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	2015	2016
X-19	III	Northside Drive & 16th St. Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	2014	2015
X-20	III	Marietta Street & Brady Street Crossing	Pedestrian Crossing	Create a pedestrian crossing including striping and ramps.	2014	2015

15 YEAR IMPLEMENTATION PLAN

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P-20	III	Jefferson Street Bike Path	4,827	\$4,800	\$43,200	\$48,000	DPW/BOP	QOL Bonds	No	No
P-21	I	14th Street Streetscape	1,600	\$487,600	\$1,352,400	\$1,840,000	Home Park Community Improv. Association	QOL Bonds/LCI Funds/ HPCIA Funds	No	No
Pedestrian Crossing			not applicable							
X-1	I	Northside Drive/ Marietta Street Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL Bonds/GDOT/ LCI	No	No
X-2	I	Howell Mill Road/Marietta Street Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL/LCI	No	No
X-3	I	Northside Drive at 10th St. Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL Bonds/GDOT/ LCI	No	No
X-4	I	Northside Drive at 8th St. Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL Bonds/GDOT/ LCI	No	Yes
X-5	I	Northside Drive at 14th St. Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL Bonds/GDOT/ LCI	No	No
X-6	I	DLH & Northside Drive Street Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL Bonds/GDOT/ LCI	No	No
X-7	I	Marietta Street & Simpson Street Crossing		\$11,000	\$99,000	\$110,000	DPW/BOP	COA/QOL/LCI	No	No
X-8	I	Howell Mill Road & 14th St. Street Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL/LCI	No	No
X-9	I	Howell Mill Road & 10th St. Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL/LCI	No	No
X-10	II	Bankhead Bridge Connector		\$45,000	\$255,000	\$300,000	DPW/BOP	COA/QOL/LCI	Yes	No
X-11	II	Lowery Boulevard/West Marietta Street Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL/LCI	No	No
X-12	II	Blandtown Street Crossing		\$11,000	\$99,000	\$110,000	DPW/BOP	COA/QOL/LCI	No	No
X-13	II	Lowery & DLH Street Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL/LCI	No	No
X-14	II	DLH & English Avenue Street Crossing		\$11,000	\$99,000	\$110,000	DPW/BOP	COA/QOL/LCI	No	No
X-15	II	Northside Drive & North Avenue Street Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL/LCI	No	No
X-16	II	Marietta Street & North Avenue Connection		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL/LCI	Yes	Yes
X-17	III	Northside Drive & Kennedy Street Crossing		\$11,000	\$99,000	\$110,000	DPW/BOP	COA/QOL/LCI	No	No
X-18	III	North Ave. & Northyards Street Crossing		\$1,000	\$9,000	\$10,000	DPW/BOP	COA/QOL/LCI	No	No
X-19	III	Northside Drive & 16th St. Street Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL Bonds/GDOT/ LCI	No	Yes
X-20	III	Marietta Street & Brady Street Crossing		\$13,000	\$117,000	\$130,000	DPW/BOP	COA/QOL/LCI	No	No

15 YEAR IMPLEMENTATION PLAN

Project ID	Phase	Project Name	Project Type	Project Description	Engineering Year	Construction Year
Intersection Improvements						
I-1	I	Bishop Street & Howell Mill Road	Intersection	Intersection project to include geometric improvements, study for signal requirement.	2007	2008
I-2	II	West Marietta Street & Lowery Boulevard	Intersection	Intersection project to include road realignment, signal upgrade, pedestrian facilities upgrade, roadway rehabilitation.	2010	2011
I-3	I	DLH & Lowery Boulevard	Intersection	Intersection project to include geometric improvement, utility pole relocations.	2009	2010
I-4	I	Brady Avenue & Howell Mill Road	Intersection	Intersection project to include realignment of Brady to intersect Howell Mill at 90 degrees.	2007	2008
I-5	II	West Marietta Street & Marietta Boulevard	Intersection	Intersection project to include roadway rehabilitation.	2009	2010
Improved Roadway						
IR-1	I	Donald Lee Hollowell Pkwy Corridor (near Northside Drive intersection)	Improved Roadway	Along Donald Lee Hollowell Parkway from the railroad track going east to Northside Drive. Roadway improvement project include capacity improvement, geometric improvement at the intersection of Donald Lee Hollowell & Northside Drive.	2009	2010
IR-2	II	Donald Lee Hollowell Parkway Corridor (western section)	Improved Roadway	Along Donald Lee Hollowell Parkway between Marietta Boulevard and Joseph Lowery Boulevard. Roadway improvement project to include drainage system improvement, roadway capacity improvement.	2009	2010
IR-3	I	Lowery Boulevard Corridor	Improved Roadway	Along Lowery Boulevard from Donald Lee Hollowell Pkwy to Jefferson Street. Roadway improvement project to include drainage system improvement.	2010	2011
IR-4	I	Huff Road Corridor	Improved Roadway	Huff Road east of Marietta Blvd to Howell Mill. Roadway improvement project include capacity improvement.	2010	2011
IR-5	II	Howell Mill Road Corridor	Improved Roadway	A consistent 4-lane corridor along Howell Mill Rd throughout the study area. From Chattahoochee Avenue to 14th Street.	2011	2012

15 YEAR IMPLEMENTATION PLAN

Project ID	Phase	Project Name	Linear Feet	Engineering Costs	Construction Costs	Total Project Costs	Responsible Party	Recommended Funding Sources	ROW Required?	Concept Plan Required?
Intersection Improvements			not applicable							
I-1	I	Bishop Street & Howell Mill Road	N/A	\$65,000	\$350,000	\$415,000	DPW/BOP	LCI, COA CIP, Quality of life Bond	Yes	Yes
I-2	II	West Marietta Street & Lowery Boulevard	N/A	\$75,000	\$450,000	\$525,000	DPW/BOP	LCI, COA CIP, Quality of life Bond	Yes	Yes
I-3	I	DLH & Lowery Boulevard	N/A	\$75,000	\$500,000	\$575,000	DPW/BOP	LCI, COA CIP, Quality of life Bond	Yes	Yes
I-4	I	Brady Avenue & Howell Mill Road	N/A	\$65,000	\$350,000	\$415,000	DPW/BOP	LCI, COA CIP, Quality of life Bond	Yes	Yes
I-5	II	West Marietta Street & Marietta Boulevard	N/A	\$75,000	\$575,000	\$650,000	DPW/BOP	LCI, COA CIP, Quality of life Bond	No	Yes
Improved Roadway										
IR-1	I	Donald Lee Hollowell Pkwy Corridor (near Northside Drive intersection)	501	\$140,000	\$300,000	\$440,000	GDOT/DPW/BOP	LCI, TIP, STIP, CMAQ	Yes	Yes
IR-2	II	Donald Lee Hollowell Parkway Corridor (western section)	2482	\$280,000	\$900,000	\$1,180,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond	Yes	Yes
IR-3	I	Lowery Boulevard Corridor	930	\$190,000	\$350,000	\$540,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond	No	Yes
IR-4	I	Huff Road Corridor	816	\$190,000	\$309,000	\$499,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond	Yes	Yes
IR-5	II	Howell Mill Road Corridor	7762	\$300,000	\$2,940,000	\$3,240,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond	Yes	Yes

15 YEAR IMPLEMENTATION PLAN

Project ID	Phase	Project Name	Project Type	Project Description	Engineering Year	Construction Year
New Roadway						
NR-1	I	Extend Ethel Street from Home Park to Howell Mill Road	New Roadway	Two lane new roadway with sidewalks, right-of-way acquisition. Traffic crossing Northside Drive will be restricted by median on Northside Drive.	2011	2012
NR-2	I	A new north-south link between Howell Mill Road & Northside Drive from 14th St. to 11th St.	New Roadway	Two lane new roadway with sidewalks, right-of-way acquisition.	2011	2012
NR-3	II	Extend Menlo Drive into loop with Huff Road.	New Roadway	Two lane new roadway with sidewalks, right-of-way acquisition.	2011	2012
NR-4	II	Reconnect Trabert Avenue around Waterworks	New Roadway	Two lane roadway with sidewalks, increase access to proposed Waterworks Park. Bridge structure required. Property already part of Hemphill Water Works. Note that this project is out of study area boundary.	2013	2015
NR-5	I	A new north-south link between Better Brands & Georgia Power, from Jefferson Street north to Kim King apartments	New Roadway	Two lane new roadway with sidewalks, right-of-way acquisition.	2013	2015
NR-6	III	Knight Park-Huff Road connector	New Roadway	Extend Fairmont south across railroad to Church Street. New 2-lane bridge with sidewalks connecting over rail line.	2011	2013
NR-7	I	A new east-west link from Marietta Boulevard to Ellsworth Industrial Drive	New Roadway	New street with sidewalks bordering the south side of the park proposed as project number OS-6.	2013	2015
NR-8	I	A new east-west link from Fairmont Avenue to Huber Street	New Roadway	New street connecting the far north end of Fairmont to the far south end of Huber.	2013	2015

15 YEAR IMPLEMENTATION PLAN

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New Roadway										
NR-1	I	Extend Ethel Street from Home Park to Howell Mill Road	1080	\$60,000	\$310,000	\$370,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond	Yes	Yes
NR-2	I	A new north-south link between Howell Mill Road & Northside Drive from 14th St. to 11th St.	1011	\$60,000	\$310,000	\$370,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond	Yes	Yes
NR-3	II	Extend Menlo Drive into loop with Huff Road.	1155	\$60,000	\$330,000	\$390,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond	Yes	Yes
NR-4	II	Reconnect Trabert Avenue around Waterworks	732	\$160,000	\$810,000	\$970,000	DPW/BOP	COA CIP, Quality of Life Bond	No	Yes
NR-5	I	A new north-south link between Better Brands & Georgia Power, from Jefferson Street north to Kim King apartments	1352	\$60,000	\$385,000	\$445,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond, Private Developers	Yes	Yes
NR-6	III	Knight Park-Huff Road connector	1351	\$180,000	\$985,000	\$1,165,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond	Yes	Yes
NR-7	I	A new east-west link from Marietta Boulevard to Ellsworth Industrial Drive	672	\$40,000	\$192,000	\$232,000	DPW/BOP	LCI, COA CIP, Quality of Life Bond	Yes	Yes
NR-8	I	A new east-west link from Fairmont Avenue to Huber Street	693	\$40,000	\$196,000	\$236,000	DPW/BOP	Private Developers, COA CIP	Yes	Yes

15 YEAR IMPLEMENTATION PLAN

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Open Space					Acquisition	Design
OS-1	I	Hemphill Waterworks Park	Open Space	Move the fence around the Hemphill Waterworks closer to the water to allow public use of open space. Install public facilities such as paths, picnic benches, and picnic shelters.		2007
OS-2	II	English Avenue North Park	Open Space	Acquire land for a park in English Avenue north, or reach an agreement on opening existing privately held open space.	2008	2009
OS-3	II	Knight Park Improvements	Open Space	Meet with neighborhood to determine needed landscaping and maintenance improvements to Knight Park.		2008
OS-4	III	10th St. Park	Open Space	Acquire and design small park/plaza between Northside Drive & Howell Mill.	2009	2010
OS-5	III	Huff Road Plaza	Open Space	Acquire land at the intersection of Huff and Earnest and develop as a small plaza.	2011	2012
OS-6	III	Huff Road & Marietta Boulevard Park	Open Space	Acquire and develop neighborhood park on the strip of land immediately south of Elaine at its intersection with Marietta Blvd.	2010	2011
OS-7	III	West Home Park Plaza	Open Space	Acquire and develop a neighborhood park along new Ethel Street between Northside Drive and Howell Mill.	2009	2010
OS-8	III	Lowery Boulevard Park	Open Space	Acquire and develop a neighborhood park along Lowery Boulevard or reach an agreement on opening existing privately held open space.	2012	2013
OS-9	III	West Marietta Park	Open Space	Acquire and develop a small landscaped passive open space and neighborhood gateway along West Marietta Street just west of Herndon.	2013	2014

15 YEAR IMPLEMENTATION PLAN

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Open Space			Acres							
OS-1	I	Hemphill Waterworks Park	20.0	\$450,000	\$2,550,000	\$3,000,000	DPRC/BOP	LWCF/TPL/Blank Foundation/LCI	No	Yes
OS-2	II	English Avenue North Park	2.0	\$45,000	\$255,000	\$300,000	DPRC/BOP	Westside TAD/TPL/Blank Foundation	Yes	Yes
OS-3	II	Knight Park Improvements	2.6	\$58,500	\$331,500	\$390,000	DPRC/BOP	\$50K Programmed, CIP	No	Yes
OS-4	III	10th St. Park	1.0	\$45,000	\$255,000	\$300,000	DPRC/BOP	LWCF/TPL/Blank Foundation	Yes	Yes
OS-5	III	Huff Road Plaza	2.0	\$90,000	\$510,000	\$600,000	DPRC/BOP	LWCF/TPL/Blank Foundation	Yes	Yes
OS-6	III	Huff Road & Marietta Boulevard Park	3.4	\$76,500	\$433,500	\$510,000	DPRC/BOP	LWCF/TPL/Blank Foundation/LCI	Yes	Yes
OS-7	III	West Home Park Plaza	2.8	\$126,000	\$714,000	\$840,000	DPRC/BOP	LWCF/TPL/Blank Foundation	Yes	Yes
OS-8	III	Lowery Boulevard Park	3.0	\$135,000	\$765,000	\$900,000	DPRC/BOP	LWCF/TPL/Blank Foundation	Yes	Yes
OS-9	III	West Marietta Park	2.0	\$90,000	\$510,000	\$600,000	DPRC/BOP	LWCF/TPL/Blank Foundation	Yes	Yes

15 YEAR IMPLEMENTATION PLAN

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Other						
O-1	I	Revise Mixed-Use Zoning categories	Land Use	Adapt existing quality of life zoning codes to be more flexible in terms of land use arrangements and streetscape requirements.	2006	
O-2	I	Rezoning Upper Westside	Land Use	Change zoning to meet planned future land use throughout the Upper Westside	2007	
O-3	I	Upper Westside Community Development Corporation	Community	Create a community development corporation that focuses on affordable housing development for artists.	2007	
O-4	I	Seek National Historic Register listing for key properties.	Historic Preservation	Key properties not currently listed include: Murray's Mill, Hemphill Waterworks property, and the White Provision Building.	2008	
O-5	I	Promote awareness of existing tax break programs for seniors.	Housing	Create a publication to make seniors aware of existing property tax break and housing rehabilitation programs with contact information about how to take advantage of these programs.	2007	
O-6	I	Encourage local institutions to implement employer assisted housing programs.	Housing	Large employers can create incentive programs for lower-income employees to encourage them to purchase in nearby neighborhoods. This encourages neighborhood revitalization, home ownership, and shorter commutes.	2007-2011	
O-7	I	Acquire land in English Avenue for future workforce single family housing.	Housing	The Atlanta Housing Authority and local community development corporations should take advantage of current low land prices in English Avenue to bank land for future, affordable, single family housing development. Cooperation with the English Avenue Community Development Corporation should be emphasized.	2007-2011	
O-8	II	Public Art	Urban Design	Encourage the incorporation of public art into major public spaces.	1 project every 2 years	
O-9	II	Upper Westside Marketing Organization	Community	Create a joint marketing organization for marketing arts events and recruiting new arts organizations to the area.	2008-2009	
O-10	II	Main Street Trolley	Transit	Plan and build trolley infrastructure including dedicated lane, rail line, and transit stops. Trolley should extend from Five Points, through the Upper Westside, to Atlantic Station and connect to Peachtree Street in Midtown. This will form connections with possible future Peachtree St. Streetcar. Early service can be a shuttle, building up ridership for the future trolley.	2011	2013
O-11	II	Encourage LEED certified development.	Environmental	BOP should create a publication available to developers explaining the benefits of LEED certification and facilitating the LEED certification process.	2009	
O-12	I	Provide wayfinding system	Pedestrian	Provide Wayfinding Signage System - Key elements will include: uniform, attractive and geographically-oriented maps, signs and kiosks which capitalize on the industrial historic character of the area; signage at each node - Howell & Huff, Marietta Blvd & Elaine, Marietta Blvd and Hollowell, Lowery & Hollowell, Hollowell & Northside, Simpson & Marietta, Marietta & North, Northside & Marietta, Howell & Marietta, Northside & 10th, Northside & 14th, Marietta & Lowery.	2009	

15 YEAR IMPLEMENTATION PLAN

Project ID	Phase	Project Name	Linear Feet	Engineering Costs	Construction Costs	Total Project Costs	Responsible Party	Recommended Funding Sources	ROW Required?	Concept Plan Required?
Other			not applicable							
O-1	I	Revise Mixed-Use Zoning categories	not applicable	not applicable	not applicable	not applicable	BOP	not applicable	No	No
O-2	I	Rezoning Upper Westside	not applicable	not applicable	not applicable	not applicable	BOP	not applicable	No	No
O-3	I	Upper Westside Community Development Corporation	not applicable	not applicable	not applicable	not applicable	Community	public grants & private funds	No	Yes
O-4	I	Seek National Historic Register listing for key properties.	not applicable	not applicable	not applicable	not applicable	Community	not applicable	No	No
O-5	I	Promote awareness of existing tax break programs for seniors.	not applicable	not applicable	not applicable	not applicable	BOP	not applicable	No	No
O-6	I	Encourage local institutions to implement employer assisted housing programs.	not applicable	not applicable	not applicable	not applicable	Coca Cola/Georgia Tech/GWCC	private funds	No	Yes
O-7	I	Acquire land in English Avenue for future workforce single family housing.	not applicable	not applicable	not applicable	not applicable	Atlanta Housing Authority, English Avenue CDC	Atlanta Housing Authority, English Avenue CDC, Westside TAD	No	Yes
O-8	II	Public Art	8 greenspaces + 8 gateways	not applicable	not applicable	\$1,760,000	Community/ Local Business	Metropolitan Atlanta Arts Fund, private donors	No	Yes
O-9	II	Upper Westside Marketing Organization	not applicable	not applicable	not applicable	not applicable	Community/ Local Business	private funds	No	Yes
O-10	II	Main Street Trolley	24,816	\$4,700,000	\$18,800,000	\$23,500,000	MARTA	MARTA/Atlantic Station/Coca Cola/Georgia Tech/GWCC	No	Yes
O-11	II	Encourage LEED certified development.	not applicable	not applicable	not applicable	not applicable	BOP	not applicable	No	No
O-12	I	Provide wayfinding system	not applicable	not applicable	not applicable	not applicable	DPW/BOP	TIP	No	Yes